

**HOME PRODUCTION REPORT**  
**Cumulative Since Program Inception**  
**As of 1/31/00**

03/15/00

**Funding Commitments and Disbursements**  
**By Fiscal Year Source of Funds**  
**(\$000)**

<b>Fiscal Year</b>	<b>Amount</b>	<b>Committed</b>		<b>Disbursed</b>	
<b>Source</b>	<b>Allocated</b>	<b>Amount</b>	<b>Percent</b>	<b>Amount</b>	<b>Percent</b>
1992	1,460,000	1,452,783	99.5	1,450,330	99.3
1993	990,000	976,496	98.6	968,430	97.8
1994	1,215,250	1,185,957	97.6	1,156,767	95.2
1995	1,339,000	1,295,736	96.8	1,199,831	89.6
1996	1,361,200	1,291,887	94.9	1,096,704	80.6
1997	1,335,000	1,193,270	89.4	854,570	64.0
1998	1,438,000	922,707	64.2	414,374	28.8
1999	1,553,500	360,182	23.2	56,318	3.6
<b>Total</b>	<b>10,691,950</b>	<b>8,679,019</b>	<b>81.2</b>	<b>7,197,325</b>	<b>67.3</b>

	<b>Authorized</b>	<b>Projects</b>	<b>Committed</b>	<b>Projects</b>	<b>Disbursed</b>
	<b>For Projects</b>	<b>Amount</b>	<b>Percent</b>	<b>Amount</b>	<b>Percent</b>
1992	1,338,706	1,328,186	99.2	1,325,851	99.0
1993	894,810	880,650	98.4	873,058	97.6
1994	1,097,727	1,067,743	97.3	1,040,274	94.8
1995	1,210,065	1,164,848	96.3	1,075,590	88.9
1996	1,226,102	1,153,922	94.1	980,717	80.0
1997	1,203,287	1,060,395	88.1	775,157	64.4
1998	1,287,222	768,942	59.7	365,826	28.4
1999	1,376,631	198,251	14.4	47,346	3.4
<b>Total</b>	<b>9,634,549</b>	<b>7,622,937</b>	<b>79.1</b>	<b>6,483,818</b>	<b>67.3</b>

**Leveraging**  
**(\$000)**

HOME Dollars for Completed HOME Units	3,340,513
OTHER Dollars for Completed HOME Units	7,909,905
TOTAL Dollars for Completed HOME Units	11,250,418
Ratio: Other \$ Leveraged for Each HOME \$	2.37

**Program Production**  
**(\$ Millions)**

	<b>Commitments</b>	<b>Disbursements</b>	<b>Units*</b>	
	<b>to Projects</b>	<b>To Projects</b>	<b>Committed</b>	<b>Completed</b>
Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	452.4	409.8	24,229	22,336
Total Activity To Date	7,622.9	6,483.8	489,009	288,859

\* Does not include Tenant Based Rental Assistance.

**Reservations/Commitments/Disbursements for CHDOs\***

<b>Fiscal Year</b>	<b>Percent of HOME Funds Reserved for CHDOs</b>	<b>Amount Reserved for CHDOs (\$000)</b>	<b>Percent of \$ Reserved Committed</b>	<b>Percent of \$ Reserved Disbursed</b>
1992	21.5	314,398	99.0	97.4
1993	21.7	214,959	97.5	95.2
1994	22.6	274,952	96.8	89.8
1995	22.0	295,162	95.3	78.7
1996	20.7	282,210	91.8	76.0
1997	20.0	267,033	85.5	58.4
1998	15.8	227,047	73.9	43.7
1999	2.6	39,631	47.2	12.2

**Lower Income Benefit**

**(Based on occupants of completed projects and recipients of TBRA\*\*)**

<b>Percent of Median Income</b>	<b>Percent of TBRA Families</b>	<b>Percent of Occupied Rental Units</b>	<b>Percent of TBRA &amp; Occupied Rental Units</b>	<b>Percent of Occupied Homeowner Units</b>	<b>Percent of Homebuyer Units</b>
0-30	80.9	43.1	59.6	31.3	8.1
31-50	16.0	40.3	29.7	37.9	22.8
SubTotal 0-50	96.9	83.4	89.3	69.2	30.9
51-60	2.1	13.1	8.3	13.1	22.3
Subtotal 0-60	99.0	96.5	97.6	82.3	53.2
61-80	1.0	3.5	2.4	17.7	46.8
Total	100.0	100.0	100.0	100.0	100.0

\* Community Housing Development Organizations

\*\* Tenant Based Rental Assistance

**Project Funding Commitments by Activity Type & Tenure  
(\$ Millions)**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Funds</b>
New Construction	1,730	687	--	2,417	31.7
Rehabilitation	2,046	415	1,463	3,924	51.5
Acquisition	217	785	--	1,002	13.2
TBRA*	274	--	--	274	3.6
<b>Total</b>	<b>4,267</b>	<b>1,887</b>	<b>1,463</b>	<b>7,617</b>	<b>--</b>
<b>% of Funds</b>	<b>56.0</b>	<b>24.8</b>	<b>19.2</b>	<b>--</b>	<b>100.0</b>

**Units Committed by Activity Type & Tenure**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Units</b>
New Construction	81,912	39,065	--	120,977	24.7
Rehabilitation	118,346	20,413	98,010	236,769	48.4
Acquisition	14,879	116,384	--	131,263	26.8
<b>Total</b>	<b>215,137</b>	<b>175,862</b>	<b>98,010</b>	<b>489,009</b>	<b>--</b>
<b>% of Units</b>	<b>44.0</b>	<b>36.0</b>	<b>20.0</b>	<b>--</b>	<b>100.0</b>
TBRA*	57,514	--	--	57,514	--

**HOME Cost Per Unit by Activity Type & Tenure  
(\$ Based on Commitments)**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>
New Construction	21,121	17,574	--	19,976
Rehabilitation	17,289	20,330	14,931	16,575
Acquisition	14,611	6,742	--	7,634
<b>Average</b>	<b>18,563</b>	<b>10,725</b>	<b>14,931</b>	<b>15,016</b>
TBRA*	4,766	--	--	4,766

\* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and clean-up.